

LCFF Calculator Universal Assumptions
Santa Clara Elementary (72579) - Adopted Budget Proposal 05/15/15

Summary of Funding					
	2013-14	2014-15	2015-16	2016-17	2017-18
Target	\$ 432,937	\$ 438,385	\$ 440,853	\$ 447,759	\$ 450,347
Floor	376,205	383,014	399,342	421,375	424,434
Applied Formula: Target or Floor	FLOOR	FLOOR	FLOOR	FLOOR	FLOOR
<i>Remaining Need after Gap (informational only)</i>	49,923	39,230	19,477	16,516	16,403
Current Year Gap Funding	6,809	16,141	22,034	9,868	9,510
Economic Recovery Target	12,278	24,556	36,834	49,112	61,389
Additional State Aid	6,746	-	-	-	-
Total Phase-In Entitlement	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355	\$ 495,333

Components of LCFF By Object Code						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
8011 - State Aid	\$ 134,602	\$ 187,573	\$ 204,885	\$ 236,849	\$ 262,258	\$ 281,725
8011 - Fair Share	-	-	-	-	-	-
8311 & 8590 - Categoricals	49,918	-	-	-	-	-
8012 - EPA	75,749	68,921	72,551	75,086	71,822	67,333
<i>Local Revenue Sources:</i>						
8021 to 8048 - Property Taxes		145,544	146,275	146,275	146,275	146,275
8096 - In-Lieu of Property Taxes		-	-	-	-	-
<i>Property Taxes net of in-lieu</i>	141,700	145,544	146,275	146,275	146,275	146,275
TOTAL FUNDING	\$ 401,969	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355	\$ 495,333
<i>Excess Taxes</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<i>EPA in excess to LCFF Funding</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Summary of Student Population					
	2013-14	2014-15	2015-16	2016-17	2017-18
Unduplicated Pupil Population					
Agency Unduplicated Pupil Count	12.00	13.00	13.00	13.00	13.00
COE Unduplicated Pupil Count	-	-	-	-	-
Total Unduplicated pupil Count	12.00	13.00	13.00	13.00	13.00
Rolling %, Supplemental Grant	21.0500%	23.2100%	22.9400%	22.8100%	22.8100%
Rolling %, Concentration Grant	21.0500%	23.2100%	22.9400%	22.8100%	22.8100%
FUNDED ADA					
Adjusted Base Grant ADA	<i>Current Year</i>	<i>Prior Year</i>	<i>Current Year</i>	<i>Prior Year</i>	<i>Prior Year</i>
Grades TK-3	33.10	33.10	30.00	30.00	29.00
Grades 4-6	22.87	22.87	26.00	26.00	26.00
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
Total Adjusted Base Grant ADA	55.97	55.97	56.00	56.00	55.00
Necessary Small School ADA	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>	<i>Current year</i>
Grades TK-3	-	-	-	-	-
Grades 4-6	-	-	-	-	-
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
Total Necessary Small School ADA	-	-	-	-	-
Total Funded ADA	55.97	55.97	56.00	56.00	55.00
ACTUAL ADA (Current Year Only)					
Grades TK-3	33.10	32.36	30.00	29.00	28.00
Grades 4-6	22.87	21.47	26.00	26.00	26.00
Grades 7-8	-	-	-	-	-
Grades 9-12	-	-	-	-	-
Total Actual ADA	55.97	53.83	56.00	55.00	54.00
<i>Funded Difference (Funded ADA less Actual ADA)</i>	-	2.14	-	1.00	1.00

Minimum Proportionality Percentage (MPP)					
	2013-14	2014-15	2015-16	2016-17	2017-18
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 17,560	\$ 19,339	\$ 19,535	\$ 19,648	\$ 19,648
Current year Minimum Proportionality Percentage (MPP)	4.32%	4.41%	4.24%	4.13%	4.13%

PROPOSITION 30 - EPA

EPA Entitlement as % of statewide adjusted Revenue Limit	21.5165%	21.1229%	22.2354%	23.0000%	22.0000%	21.0000%
CALCULATE APPLICATION OF EPA						
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Adjusted Total Revenue Limit	352,051	326,287	326,287	326,462	326,462	320,632
CY Adjusted NSS Allowance		-	-	-	-	-
Total	352,051	326,287	326,287	326,462	326,462	320,632
Less Property Taxes/In-Lieu	141,700	145,544	146,275	146,275	146,275	146,275
Gross State Aid for Purposes of EPA	210,351	180,743	180,012	180,187	180,187	174,357
EPA Entitlement						
Proportionate Share*	75,749	68,921	72,551	75,086	71,822	67,333
Min EPA \$200/ADA	10,884	11,194	11,194	11,200	11,200	11,000
EPA Allocation	75,749	68,921	72,551	75,086	71,822	67,333
Application of EPA						
Phase-In Entitlement	352,051	395,292	423,711	458,210	480,355	495,333
Less Property Taxes/In-Lieu	141,700	145,544	146,275	146,275	146,275	146,275
Gross State Aid	210,351	249,748	277,436	311,935	334,080	349,058
Less EPA Allocation	75,749	68,921	72,551	75,086	71,822	67,333
Net State Aid	134,602	180,827	204,885	236,849	262,258	281,725
Minimum State Aid						
Adjusted Total Revenue Limit	352,051	2,471	2,471	2,472	2,472	2,428
2012-13 Deficited NSS Allowance	-	349,649	349,649	349,649	349,649	349,649
Less Property Taxes/In-Lieu	141,700	145,544	146,275	146,275	146,275	146,275
Less EPA Allocation	75,749	68,921	72,551	75,086	71,822	67,333
Revenue Limit Minimum State Aid	134,602	137,655	133,294	130,760	134,024	138,469
Categorical Minimum State Aid	49,918	49,918	49,918	49,918	49,918	49,918
Minimum State Aid Guarantee	184,520	187,573	183,212	180,678	183,942	188,387
Charter School Minimum State Aid Offset (effective 2014-15)	-	-	-	-	-	-
LCFF State Aid	184,520	187,573	204,885	236,849	262,258	281,725
EPA in Excess to LCFF Funding	-	-	-	0	-	0

*EPA proportionate share is based on the adjusted revenue limit in the Floor calculation

	B	C	D	E	F	G	H	I	J	K
1	Santa Clara Elementary (72579) - Adopted Budget Proposal 05/15/15									v16.1e
2	LOCAL CONTROL FUNDING FORMULA									2013-14
4	CALCULATE LCFF TARGET									
5								COLA	1.570%	
6							21.05%	21.05%	2013-14	
8			ADA	Base	Gr Span	Supp	Concen		TARGET	
9	Grades TK-3		33.10	6,952	724	323	-	-	264,772	
10	Grades 4-6		22.87	7,056		297	-	-	168,164	
11	Grades 7-8		-	7,266		306	-	-	-	
12	Grades 9-12		-	8,419	219	364	-	-	-	
13	Subtract NSS		-	-	-	-	-	-	-	
14	NSS Allowance		-	-	-	-	-	-	-	
16	TOTAL BASE		55.97	391,482	23,964	17,491	-	-	432,937	
18	Targeted Instructional Improvement Block Grant								-	
19	Home-to-School Transportation								-	
20	Small School District Bus Replacement Program								-	
22	LOCAL CONTROL FUNDING FORMULA (LCFF) TARGET									432,937
24	ECONOMIC RECOVERY TARGET PAYMENT									1/8
24										12,278
26	CALCULATE LCFF FLOOR									
28							12-13	13-14		
29							Rate	ADA		
30	Current year Funded ADA times Base per ADA						5,785.53	55.97	323,816	
31	Current year Funded ADA times Other RL per ADA						44.14	55.97	2,471	
32	Necessary Small School Allowance at 12-13 rates								-	
34	2012-13 Categoricals								49,918	
35	2012-13 Charter Categorical & Supplemental BG/ 12-13 ADA * cy ADA								-	
36	Less Fair Share Reduction								-	
37	New charter: District PY rate * CY ADA						-	-	-	
38	Beginning in 2014-15, prior year LCFF gap funding per ADA * cy ADA								-	
39	LOCAL CONTROL FUNDING FORMULA (LCFF) FLOOR									376,205
41	CALCULATE LCFF PHASE-IN ENTITLEMENT									
42										2013/14
43	LOCAL CONTROL FUNDING FORMULA TARGET								432,937	
44	LOCAL CONTROL FUNDING FORMULA FLOOR								376,205	
45	Applied Funding Formula: Floor or Target								FLOOR	
46	LCFF Need (LCFF Target less LCFF Floor, if positive)								56,732	
47	Current Year Gap Funding							12.00%	6,809	
48	ECONOMIC RECOVERY PAYMENT								12,278	
49	LCFF Entitlement before Minimum State Aid provision									395,292
51	CALCULATE STATE AID									
52	Transition Entitlement								395,292	
53	Local Revenue (including RDA)								(145,544)	
54	Gross State Aid								249,748	
56	CALCULATE MINIMUM STATE AID									
57					2012/13	12-13 Rate	13-14 ADA		MIN STATE AID	
58	2012-13 RL/Charter Gen BG adjusted for ADA				2,402	44.14	55.97		2,471	
59	2012-13 NSS Allowance				349,649				349,649	
60	Less Current Year Property Taxes/In Lieu				(141,700)				(145,544)	
61	Subtotal State Aid for Historical RL/Charter General BG				210,351				206,576	
62	Categorical funding from 2012-13				49,918				49,918	
63	Charter Categorical Block Grant adjusted for ADA				-				-	
64	Minimum State Aid Guarantee				260,269				256,494	
66	CHARTER SCHOOL MINIMUM STATE AID OFFSET (effective 2014-15)									
67	Local Control Funding Formula Floor plus Funded Gap									
68	Minimum State Aid plus Property Taxes including RDA									
69	Offset									
70	Minimum State Aid Prior to Offset									
71	Total Minimum State Aid with Offset									
73	TOTAL STATE AID								256,494	
75	Additional State Aid (Additional SA)									6,746
77	LCFF Phase-In Entitlement (before COE transfer, Choice & Charter Supplemental)									402,038
78	CHANGE OVER PRIOR YEAR				0.02%	69				
79	LCFF Entitlement PER ADA					7,386			7,183	
80	PER ADA CHANGE OVER PRIOR YEAR				-2.75%	(203)				
82	LCFF SOURCES INCLUDING EXCESS TAXES									
83					2012-13	Increase			2013-14	
84	State Aid				260,269	-1.45%	(3,775)		256,494	
85	Property Taxes net of in-lieu				141,700	2.71%	3,844		145,544	
86	Charter in-Lieu Taxes				-	0.00%	-		-	
87	LCFF pre COE, Choice, Supp				401,969	0.02%	69		402,038	
88										

	B	C	D	L	M	N	O	P	Q	R
1		Santa Clara Elementary (7: v16.1e)								
2		LOCAL CONTROL FUNDING								2014-15
4		CALCULATE LCFF TARGET								
5								COLA	0.850%	
6		Unduplicated as % of Enrollment		2 yr average			23.21%	23.21%		2014-15
8			ADA	Base	Gr Span	Supp	Concen			TARGET
9		Grades TK-3	33.10	7,011	729	359	-	-		268,087
10		Grades 4-6	22.87	7,116		330	-	-		170,297
11		Grades 7-8	-	7,328		340	-	-		-
12		Grades 9-12	-	8,491	221	404	-	-		-
13		Subtract NSS	-	-	-					-
14		NSS Allowance		-						-
16		TOTAL BASE	55.97	394,807	24,130	19,448	-	-		438,385
18		Targeted Instructional Improv								-
19		Home-to-School Transportatic								-
20		Small School District Bus Repl								-
22		LOCAL CONTROL FUNDING FO								438,385
24		ECONOMIC RECOVERY TARGE						1/4		24,556
26		CALCULATE LCFF FLOOR								
28						12-13	14-15			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	55.97			323,816
31		Current year Funded ADA time				44.14	55.97			2,471
32		Necessary Small School Allow								-
34		2012-13 Categoricals								49,918
35		2012-13 Charter Categorical &								-
36		Less Fair Share Reduction								-
37		New charter: District PY rate *				-	-			-
38		Beginning in 2014-15, prior ye				\$ 121.65	55.97			6,809
39		LOCAL CONTROL FUNDING FO								383,014
41		CALCULATE LCFF PHASE-IN EN								
42										2014/15
43		LOCAL CONTROL FUNDING FO								438,385
44		LOCAL CONTROL FUNDING FO								383,014
45		Applied Funding Formula: Floo								FLOOR
46		LCFF Need (LCFF Target less LCFF F								55,371
47		Current Year Gap Funding						29.15%		16,141
48		ECONOMIC RECOVERY PAYME								24,556
49		LCFF Entitlement before Mini								423,711
51		CALCULATE STATE AID								
52		Transition Entitlement								423,711
53		Local Revenue (including RDA)								(146,275)
54		Gross State Aid								277,436
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	14-15 ADA				N/A
58		2012-13 RL/Charter Gen BG a			44.14	55.97				2,471
59		2012-13 NSS Allowance								349,649
60		Less Current Year Property Tax								(146,275)
61		Subtotal State Aid for Historic								205,845
62		Categorical funding from 2012								49,918
63		Charter Categorical Block Gran								-
64		Minimum State Aid Guarantee								255,763
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formul								-
68		Minimum State Aid plus Prop								-
69		Offset								-
70		Minimum State Aid Prior to O								-
71		Total Minimum State Aid with								-
73		TOTAL STATE AID								277,436
75		Additional State Aid (Additio								-
77		LCFF Phase-In Entitlement (be								423,711
78		CHANGE OVER PRIOR YEAR			5.39%	21,673				
79		LCFF Entitlement PER ADA								7,570
80		PER ADA CHANGE OVER PRIOR			5.39%	387				
82		LCFF SOURCES INCLUDING EX								
83						Increase				2014-15
84		State Aid			8.16%	20,942				277,436
85		Property Taxes net of in-lieu			0.50%	731				146,275
86		Charter in-Lieu Taxes			0.00%	-				-
87		LCFF pre COE, Choice, Supp			5.39%	21,673				423,711
88										

	B	C	D	S	T	U	V	W	X	Y
1		Santa Clara Elementary (7: v16.1e								
2		LOCAL CONTROL FUNDING								2015-16
4		CALCULATE LCFF TARGET								
5								COLA	1.020%	
6		Unduplicated as % of Enrollment		3 yr average			22.94%	22.94%	2015-16	
8			ADA	Base	Gr Span	Supp	Concen	TARGET		
9		Grades TK-3	30.00	7,083	737	359	-	245,363		
10		Grades 4-6	26.00	7,189		330	-	195,490		
11		Grades 7-8	-	7,403		340	-	-		
12		Grades 9-12	-	8,578	223	404	-	-		
13		Subtract NSS	-	-	-			-		
14		NSS Allowance						-		
16		TOTAL BASE	56.00	399,404	22,110	19,339	-	440,853		
18		Targeted Instructional Improv						-		
19		Home-to-School Transportati						-		
20		Small School District Bus Repl						-		
22		LOCAL CONTROL FUNDING FO						440,853		
24		ECONOMIC RECOVERY TARGE					3/8	36,834		
26		CALCULATE LCFF FLOOR								
28						12-13	15-16			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	56.00	323,990		
31		Current year Funded ADA time				44.14	56.00	2,472		
32		Necessary Small School Allow						-		
34		2012-13 Categoricals						49,918		
35		2012-13 Charter Categorical &						-		
36		Less Fair Share Reduction						-		
37		New charter: District PY rate *				-	-	-		
38		Beginning in 2014-15, prior ye				\$ 410.03	56.00	22,962		
39		LOCAL CONTROL FUNDING FO						399,342		
41		CALCULATE LCFF PHASE-IN EN								
42								2015/16		
43		LOCAL CONTROL FUNDING FO						440,853		
44		LOCAL CONTROL FUNDING FO						399,342		
45		Applied Funding Formula: Flo						FLOOR		
46		LCFF Need (LCFF Target less LCFF F						41,511		
47		Current Year Gap Funding					53.08%	22,034		
48		ECONOMIC RECOVERY PAYME						36,834		
49		LCFF Entitlement before Mini						458,210		
51		CALCULATE STATE AID								
52		Transition Entitlement						458,210		
53		Local Revenue (including RDA)						(146,275)		
54		Gross State Aid						311,935		
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	15-16 ADA		N/A		
58		2012-13 RL/Charter Gen BG ac			44.14	56.00		2,472		
59		2012-13 NSS Allowance						349,649		
60		Less Current Year Property Tax						(146,275)		
61		Subtotal State Aid for Historic						205,846		
62		Categorical funding from 2012						49,918		
63		Charter Categorical Block Gran						-		
64		Minimum State Aid Guarantee						255,764		
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formul						-		
68		Minimum State Aid plus Prop						-		
69		Offset						-		
70		Minimum State Aid Prior to O						-		
71		Total Minimum State Aid with						-		
73		TOTAL STATE AID						311,935		
75		Additional State Aid (Additio						-		
77		LCFF Phase-In Entitlement (be						458,210		
78		CHANGE OVER PRIOR YEAR			8.14%	34,499				
79		LCFF Entitlement PER ADA						8,182		
80		PER ADA CHANGE OVER PRIOR			8.08%	612				
82		LCFF SOURCES INCLUDING EX								
83						Increase		2015-16		
84		State Aid			12.43%	34,499		311,935		
85		Property Taxes net of in-lieu			0.00%	-		146,275		
86		Charter in-Lieu Taxes			0.00%	-		-		
87		LCFF pre COE, Choice, Supp			8.14%	34,499		458,210		
88										

	B	C	D	Z	AA	AB	AC	AD	AE	A
1		Santa Clara Elementary (7/15/15)								v16.1e
2		LOCAL CONTROL FUNDING								2016-17
4		CALCULATE LCFF TARGET								
5								COLA	1.600%	
6		Unduplicated as % of Enrollment		3 yr average			22.81%	22.81%		2016-17
8			ADA	Base	Gr Span	Supp	Concen			TARGET
9		Grades TK-3	30.00	7,196	748	362	-	-		249,192
10		Grades 4-6	26.00	7,304		333	-	-		198,567
11		Grades 7-8	-	7,521		343	-	-		-
12		Grades 9-12	-	8,715	227	408	-	-		-
13		Subtract NSS	-	-	-					-
14		NSS Allowance								-
16		TOTAL BASE	56.00	405,784	22,440	19,535	-	-		447,759
18		Targeted Instructional Improv								-
19		Home-to-School Transportati								-
20		Small School District Bus Repl								-
22		LOCAL CONTROL FUNDING FO								447,759
24		ECONOMIC RECOVERY TARGE						1/2		49,112
26		CALCULATE LCFF FLOOR								
28						12-13	16-17			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	56.00			323,990
31		Current year Funded ADA time				44.14	56.00			2,472
32		Necessary Small School Allow								-
34		2012-13 Categoricals								49,918
35		2012-13 Charter Categorical &								-
36		Less Fair Share Reduction								-
37		New charter: District PY rate *				-	-			-
38		Beginning in 2014-15, prior ye				\$ 803.49	56.00			44,995
39		LOCAL CONTROL FUNDING FO								421,375
41		CALCULATE LCFF PHASE-IN EN								
42										2016-17
43		LOCAL CONTROL FUNDING FO								447,759
44		LOCAL CONTROL FUNDING FO								421,375
45		Applied Funding Formula: Floo								FLOOR
46		LCFF Need (LCFF Target less LCFF F								26,384
47		Current Year Gap Funding					37.40%			9,868
48		ECONOMIC RECOVERY PAYME								49,112
49		LCFF Entitlement before Mini								480,355
51		CALCULATE STATE AID								
52		Transition Entitlement								480,355
53		Local Revenue (including RDA)								(146,275)
54		Gross State Aid								334,080
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	16-17 ADA				N/A
58		2012-13 RL/Charter Gen BG ac			44.14	56.00				2,472
59		2012-13 NSS Allowance								349,649
60		Less Current Year Property Tax								(146,275)
61		Subtotal State Aid for Histori								205,846
62		Categorical funding from 2012								49,918
63		Charter Categorical Block Gran								-
64		Minimum State Aid Guarantee								255,764
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formu								-
68		Minimum State Aid plus Prop								-
69		Offset								-
70		Minimum State Aid Prior to O								-
71		Total Minimum State Aid with								-
73		TOTAL STATE AID								334,080
75		Additional State Aid (Additio								-
77		LCFF Phase-In Entitlement (be								480,355
78		CHANGE OVER PRIOR YEAR			4.83%	22,145				
79		LCFF Entitlement PER ADA								8,578
80		PER ADA CHANGE OVER PRIOR			4.84%	396				
82		LCFF SOURCES INCLUDING EX								
83						Increase				2016-17
84		State Aid			7.10%	22,145				334,080
85		Property Taxes net of in-lieu			0.00%	-				146,275
86		Charter in-Lieu Taxes			0.00%	-				-
87		LCFF pre COE, Choice, Supp			4.83%	22,145				480,355
88										

	B	C	D	AG	AH	AI	AJ	AK	AL	AM
1		Santa Clara Elementary (7)								v16.1e
2		LOCAL CONTROL FUNDING								2017-18
4		CALCULATE LCFF TARGET								
5								COLA	2.480%	
6		Unduplicated as % of Enrollment		3 yr average			22.81%	22.81%	2017-18	
8			ADA	Base	Gr Span	Supp	Concen	TARGET		
9		Grades TK-3	29.00	7,374	767	371	-	246,859		
10		Grades 4-6	26.00	7,485		341	-	203,488		
11		Grades 7-8	-	7,708		352	-	-		
12		Grades 9-12	-	8,931	232	418	-	-		
13		Subtract NSS	-	-	-			-		
14		NSS Allowance						-		
16		TOTAL BASE	55.00	408,456	22,243	19,648	-	450,347		
18		Targeted Instructional Improv						-		
19		Home-to-School Transportati						-		
20		Small School District Bus Repl						-		
22		LOCAL CONTROL FUNDING FO						450,347		
24		ECONOMIC RECOVERY TARGE					5/8	61,389		
26		CALCULATE LCFF FLOOR								
28						12-13	17-18			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	55.00	318,204		
31		Current year Funded ADA time				44.14	55.00	2,428		
32		Necessary Small School Allow						-		
34		2012-13 Categoricals						49,918		
35		2012-13 Charter Categorical &						-		
36		Less Fair Share Reduction						-		
37		New charter: District PY rate *				-	-	-		
38		Beginning in 2014-15, prior ye				\$ 979.70	55.00	53,884		
39		LOCAL CONTROL FUNDING FO						424,434		
41		CALCULATE LCFF PHASE-IN EN								
42								2017-18		
43		LOCAL CONTROL FUNDING FO						450,347		
44		LOCAL CONTROL FUNDING FO						424,434		
45		Applied Funding Formula: Floo						FLOOR		
46		LCFF Need (LCFF Target less LCFF F						25,913		
47		Current Year Gap Funding					36.70%	9,510		
48		ECONOMIC RECOVERY PAYME						61,389		
49		LCFF Entitlement before Mini						495,333		
51		CALCULATE STATE AID								
52		Transition Entitlement						495,333		
53		Local Revenue (including RDA)						(146,275)		
54		Gross State Aid						349,058		
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	17-18 ADA		N/A		
58		2012-13 RL/Charter Gen BG ac			44.14	55.00		2,428		
59		2012-13 NSS Allowance						349,649		
60		Less Current Year Property Tax						(146,275)		
61		Subtotal State Aid for Histori						205,802		
62		Categorical funding from 2012						49,918		
63		Charter Categorical Block Gran						-		
64		Minimum State Aid Guarantee						255,720		
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formula						-		
68		Minimum State Aid plus Prop						-		
69		Offset						-		
70		Minimum State Aid Prior to O						-		
71		Total Minimum State Aid with						-		
73		TOTAL STATE AID						349,058		
75		Additional State Aid (Additio						-		
77		LCFF Phase-In Entitlement (be						495,333		
78		CHANGE OVER PRIOR YEAR			3.12%	14,978				
79		LCFF Entitlement PER ADA						9,006		
80		PER ADA CHANGE OVER PRIOR			4.99%	428				
82		LCFF SOURCES INCLUDING EX								
83						Increase		2017-18		
84		State Aid			4.48%	14,978		349,058		
85		Property Taxes net of in-lieu			0.00%	-		146,275		
86		Charter in-Lieu Taxes			0.00%	-		-		
87		LCFF pre COE, Choice, Supp			3.12%	14,978		495,333		
88										

	B	C	D	AN	AO	AP	AQ	AR	AS	A
1		Santa Clara Elementary (7: v16.1e								
2		LOCAL CONTROL FUNDING								2018-19
4		CALCULATE LCFF TARGET								
5								COLA	2.870%	
6		Unduplicated as % of Enrollment	3 yr average				23.08%	23.08%	2018-19	
8			ADA	Base	Gr Span	Supp	Concen		TARGET	
9		Grades TK-3	28.00	7,586	789	387	-	-	245,325	
10		Grades 4-6	26.00	7,700		355	-	-	209,441	
11		Grades 7-8	-	7,929		366	-	-	-	
12		Grades 9-12	-	9,187	239	435	-	-	-	
13		Subtract NSS	-	-	-	-	-	-	-	
14		NSS Allowance	-	-	-	-	-	-	-	
16		TOTAL BASE	54.00	412,608	22,092	20,066	-	-	454,766	
18		Targeted Instructional Improv							-	
19		Home-to-School Transportati							-	
20		Small School District Bus Repl							-	
22		LOCAL CONTROL FUNDING FO							454,766	
24		ECONOMIC RECOVERY TARGE						3/4	73,667	
26		CALCULATE LCFF FLOOR								
28						12-13	18-19			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	54.00		312,419	
31		Current year Funded ADA time				44.14	54.00		2,384	
32		Necessary Small School Allow							-	
34		2012-13 Categoricals							49,918	
35		2012-13 Charter Categorical &							-	
36		Less Fair Share Reduction							-	
37		New charter: District PY rate *							-	
38		Beginning in 2014-15, prior ye				\$ 1,152.61	54.00		62,241	
39		LOCAL CONTROL FUNDING FO							426,962	
41		CALCULATE LCFF PHASE-IN EN								
42									2018-19	
43		LOCAL CONTROL FUNDING FO							454,766	
44		LOCAL CONTROL FUNDING FO							426,962	
45		Applied Funding Formula: Floo							FLOOR	
46		LCFF Need (LCFF Target less LCFF F							27,804	
47		Current Year Gap Funding						21.00%	5,839	
48		ECONOMIC RECOVERY PAYME							73,667	
49		LCFF Entitlement before Mini							506,468	
51		CALCULATE STATE AID								
52		Transition Entitlement							506,468	
53		Local Revenue (including RDA)							(146,275)	
54		Gross State Aid							360,193	
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	18-19 ADA			N/A	
58		2012-13 RL/Charter Gen BG ac			44.14	54.00			2,384	
59		2012-13 NSS Allowance							349,649	
60		Less Current Year Property Tax							(146,275)	
61		Subtotal State Aid for Histori							205,758	
62		Categorical funding from 2012							49,918	
63		Charter Categorical Block Gran							-	
64		Minimum State Aid Guarantee							255,676	
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formul							-	
68		Minimum State Aid plus Prop							-	
69		Offset							-	
70		Minimum State Aid Prior to O							-	
71		Total Minimum State Aid with							-	
73		TOTAL STATE AID							360,193	
75		Additional State Aid (Additio							-	
77		LCFF Phase-In Entitlement (be							506,468	
78		CHANGE OVER PRIOR YEAR			2.25%	11,135				
79		LCFF Entitlement PER ADA							9,379	
80		PER ADA CHANGE OVER PRIOR			4.14%	373				
82		LCFF SOURCES INCLUDING EX								
83						Increase			2018-19	
84		State Aid			3.19%	11,135			360,193	
85		Property Taxes net of in-lieu			0.00%	-			146,275	
86		Charter in-Lieu Taxes			0.00%	-			-	
87		LCFF pre COE, Choice, Supp			2.25%	11,135			506,468	
88										

	B	C	D	AU	AV	AW	AX	AY	AZ	B
1		Santa Clara Elementary (7/15/15)								v16.1e
2		LOCAL CONTROL FUNDING								2019-20
4		CALCULATE LCFF TARGET								
5								COLA	0.000%	
6		Unduplicated as % of Enrollment		3 yr average			23.21%	23.21%		2019-20
8			ADA	Base	Gr Span	Supp	Concen			TARGET
9		Grades TK-3	28.00	7,586	789	389	-	-		245,385
10		Grades 4-6	26.00	7,700		357	-	-		209,493
11		Grades 7-8	-	7,929		368	-	-		-
12		Grades 9-12	-	9,187	239	438	-	-		-
13		Subtract NSS	-	-	-					-
14		NSS Allowance								-
16		TOTAL BASE	54.00	412,608	22,092	20,178	-	-		454,878
18		Targeted Instructional Improv								-
19		Home-to-School Transportati								-
20		Small School District Bus Repl								-
22		LOCAL CONTROL FUNDING FO								454,878
24		ECONOMIC RECOVERY TARGE						7/8		85,945
26		CALCULATE LCFF FLOOR								
28						12-13	19-20			
29						Rate	ADA			
30		Current year Funded ADA time				5,785.53	54.00			312,419
31		Current year Funded ADA time				44.14	54.00			2,384
32		Necessary Small School Allow								-
34		2012-13 Categoricals								49,918
35		2012-13 Charter Categorical &								-
36		Less Fair Share Reduction								-
37		New charter: District PY rate *								-
38		Beginning in 2014-15, prior ye				\$ 1,260.74	54.00			68,080
39		LOCAL CONTROL FUNDING FO								432,801
41		CALCULATE LCFF PHASE-IN EN								
42										2019-20
43		LOCAL CONTROL FUNDING FO								454,878
44		LOCAL CONTROL FUNDING FO								432,801
45		Applied Funding Formula: Floo								FLOOR
46		LCFF Need (LCFF Target less LCFF F								22,077
47		Current Year Gap Funding						0.00%		-
48		ECONOMIC RECOVERY PAYME								85,945
49		LCFF Entitlement before Mini								518,746
51		CALCULATE STATE AID								
52		Transition Entitlement								518,746
53		Local Revenue (including RDA)								(146,275)
54		Gross State Aid								372,471
56		CALCULATE MINIMUM STATE								
57					12-13 Rate	19-20 ADA				N/A
58		2012-13 RL/Charter Gen BG ac			44.14	54.00				2,384
59		2012-13 NSS Allowance								349,649
60		Less Current Year Property Tax								(146,275)
61		Subtotal State Aid for Histori								205,758
62		Categorical funding from 2012								49,918
63		Charter Categorical Block Gran								-
64		Minimum State Aid Guarantee								255,676
66		CHARTER SCHOOL MINIMUM								
67		Local Control Funding Formul								-
68		Minimum State Aid plus Prop								-
69		Offset								-
70		Minimum State Aid Prior to O								-
71		Total Minimim State Aid with								-
73		TOTAL STATE AID								372,471
75		Additional State Aid (Additio								
77		LCFF Phase-In Entitlement (be								518,746
78		CHANGE OVER PRIOR YEAR			2.42%	12,278				
79		LCFF Entitlement PER ADA								9,606
80		PER ADA CHANGE OVER PRIOR			2.42%	227				
82		LCFF SOURCES INCLUDING EX								
83						Increase				2019-20
84		State Aid			3.41%	12,278				372,471
85		Property Taxes net of in-lieu			0.00%	-				146,275
86		Charter in-Lieu Taxes			0.00%	-				-
87		LCFF pre COE, Choice, Supp			2.42%	12,278				518,746
88										

**Minimum Proportionality Percentage (MPP):
Summary Supplemental & Concentration Grant**

	2013-14	2014-15	2015-16	2016-17**	2017-18**	2018-19**	2019-20**
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>		19,448	19,339	19,535	19,648	20,066	20,178
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils		16,783	37,071	37,965	37,965	37,965	37,965
Prior Year EIA expenditures 2014-15 py exp (2013-14 exp) must >= 2012-13 EIA exp	16,783 TRUE						
3. Difference [1] less [2]		2,665	(17,732)	(18,430)	(18,317)	(17,899)	(17,787)
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate		777	(9,412)	(6,893)	(6,722)	(3,759)	-
GAP funding rate		29.15%	53.08%	37.40%	36.70%	21.00%	0.00%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1]) LCAP Section 3, Part A		17,560	19,339	19,535	19,648	20,066	20,178
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation		406,150	438,871	460,820	475,685	486,402	498,568
LCFF Phase-In Entitlement		423,711	458,210	480,355	495,333	506,468	518,746
7/8. Minimum Proportionality Percentage* [5] / [6] LCAP Section 3, Part B		4.32%	4.41%	4.24%	4.13%	4.13%	4.05%

*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year.
If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5.
**Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years.

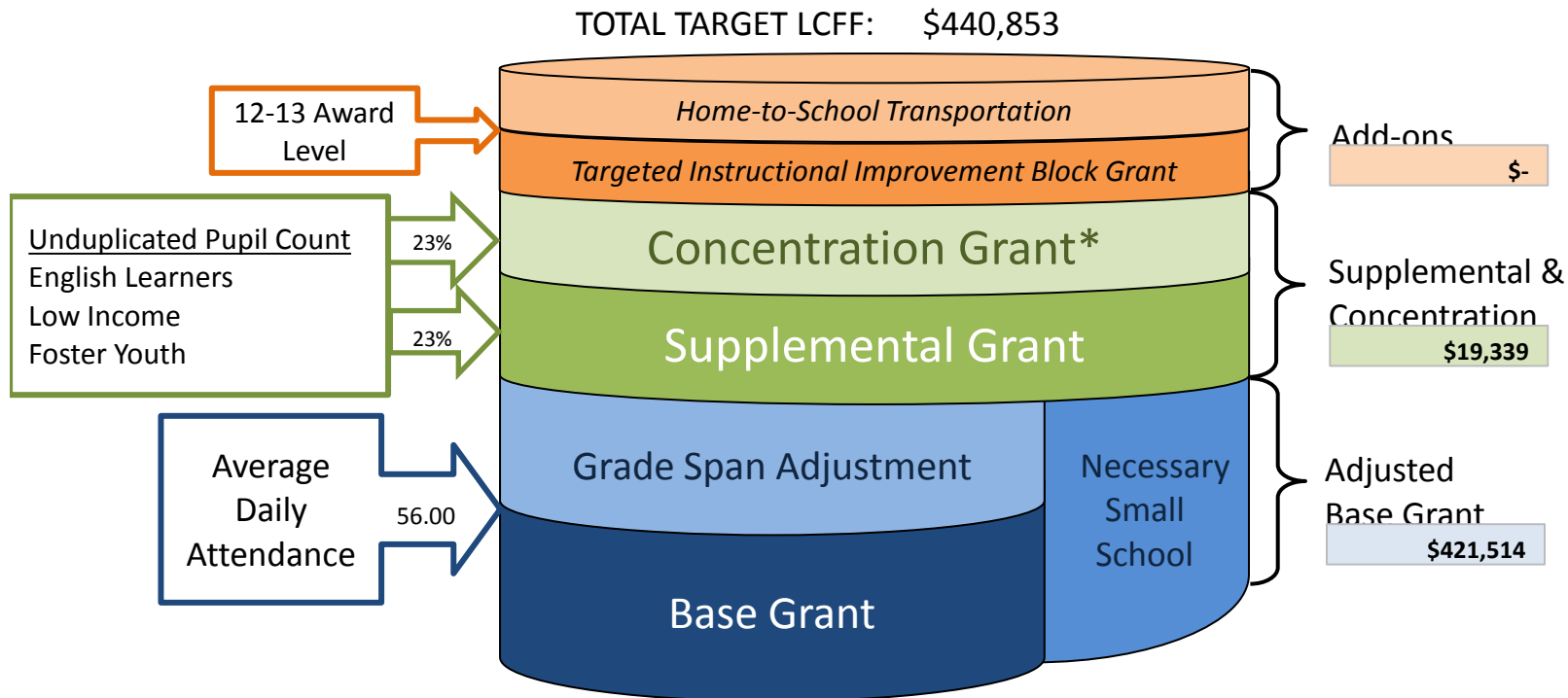
SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 17,560	\$ 19,339	\$ 19,535	\$ 19,648	\$ 20,066	\$ 20,178
Current year Minimum Proportionality Percentage (MPP)	4.32%	4.41%	4.24%	4.13%	4.13%	4.05%

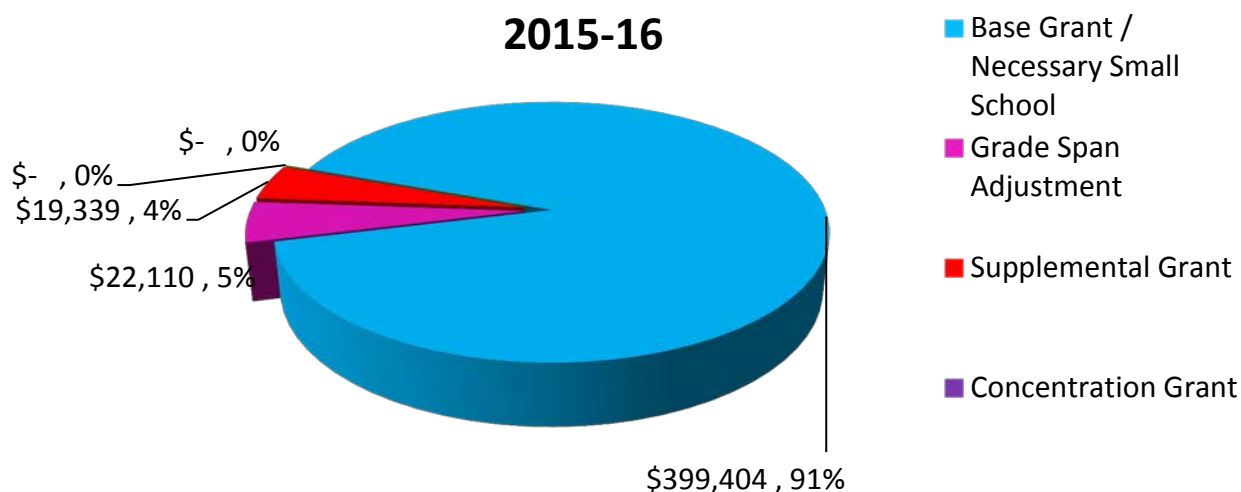
NOTE: Charts provided on the Graphs tab represent one computational methodology and are not intended to set or communicate any standards of the Fiscal Crisis and Management Assistance Team (FCMAT). The Graphs tab remains unprotected to allow editing for local standards.

Components of LCFF Target Entitlement

	2015-16	
Base Grant / Necessary Small School	\$ 399,404	56.00 ADA
Grade Span Adjustment	\$ 22,110	
Supplemental Grant	\$ 19,339	23%
Concentration Grant	\$ -	23%
Add-ons (TIIBG & Transportation)	\$ -	
Total	\$ 440,853	

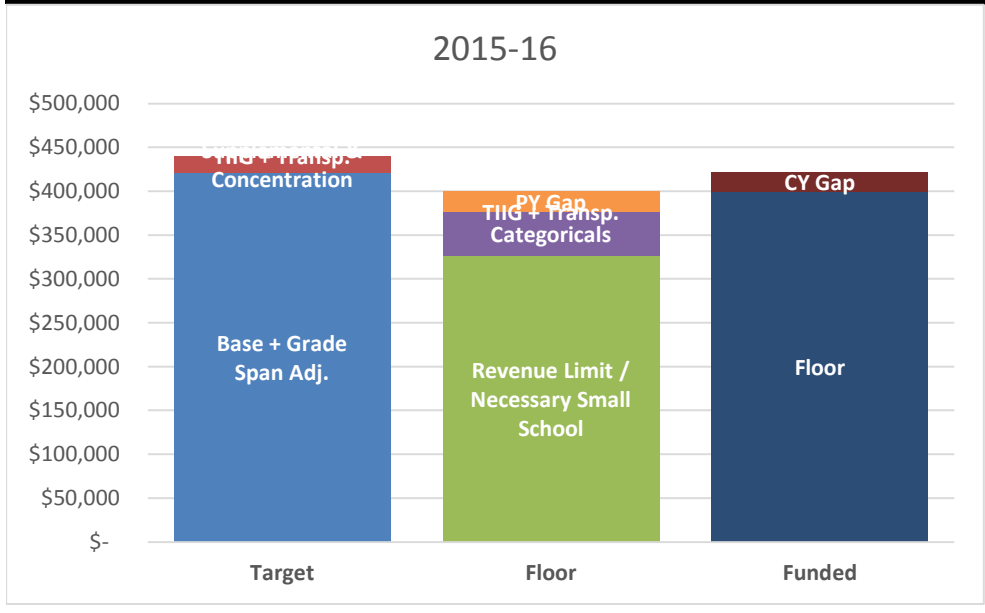


*Unduplicated Pupil Percentage must be above 55%



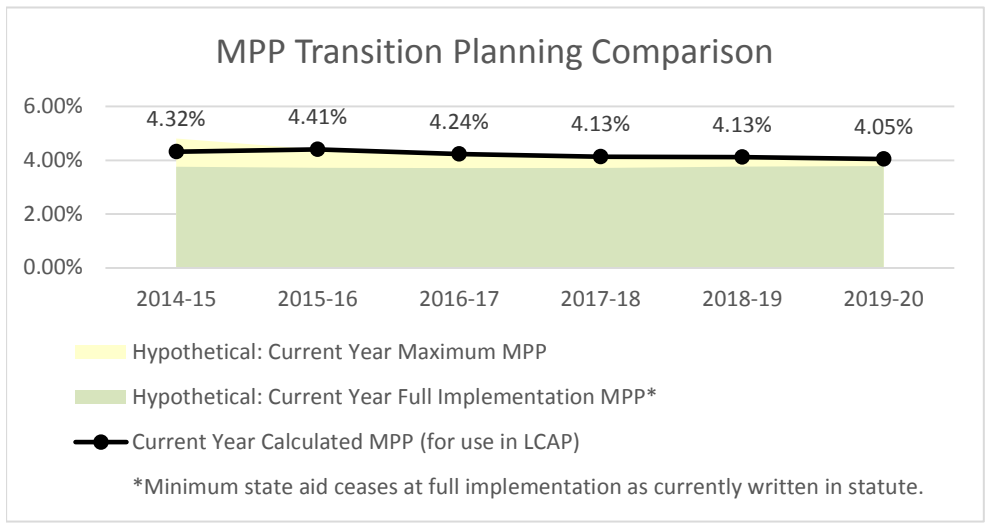
Component	Target	Floor	Funded
Base + Grade Span Adj.	\$ 421,514		
Supplemental & Concentration	\$ 19,339		
Revenue Limit / Necessary Small School		\$ 326,462	
Categoricals		\$ 49,918	
TIIG + Transp.	\$ -	\$ -	
PY Gap		\$ 22,962	
Floor			\$ 399,342
CY Gap			\$ 22,034

LOCAL CONTROL FUNDING FORMULA

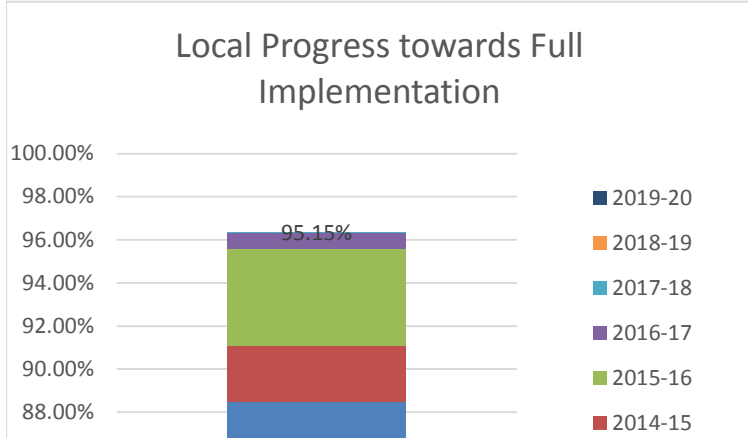


	2014-15	2015-16	2016-17
Current Year Calculated MPP (for use in LCAP)	4.32%	4.41%	4.24%
Hypothetical: Current Year Maximum MPP	4.81%	4.41%	4.24%
Hypothetical: Current Year Full Implementation MPP*	3.76%	3.72%	3.71%

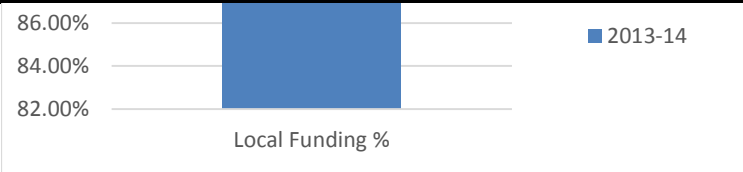
*Minimum state aid ceases at full implementation as currently written in statute.



	2013-14	2014-15	2015-16	2016-17
Target less add-ons	\$ 432,937	\$ 438,385	\$ 440,853	\$ 447,759
Floor & Gap less add-ons	\$ 383,014	\$ 399,155	\$ 421,376	\$ 431,243
Funding Ratio	88.47%	91.05%	95.58%	96.31%

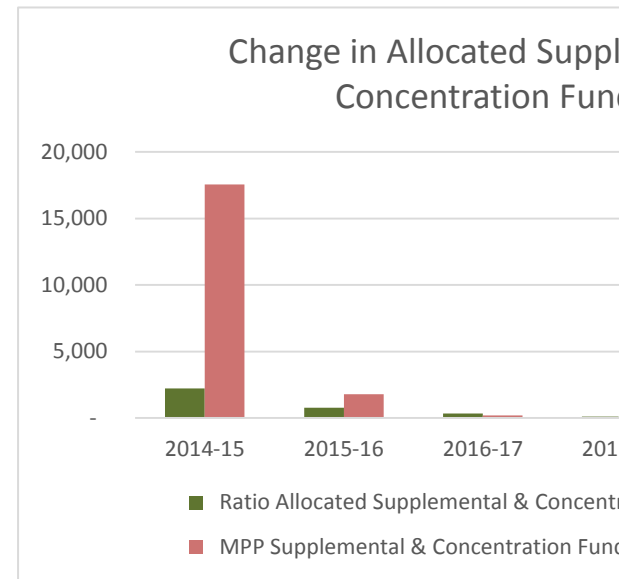
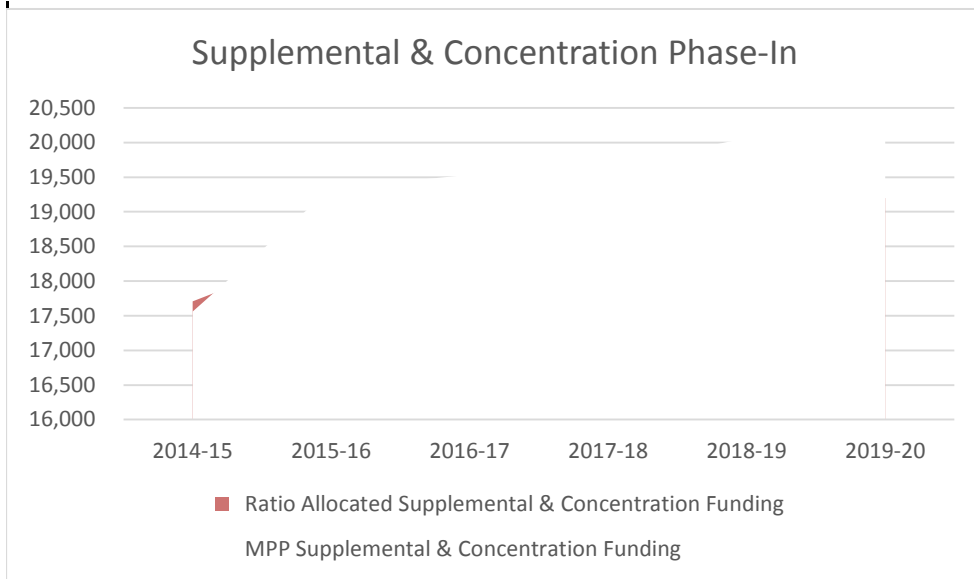


LOCAL CONTROL FUNDING FORMULA



Component Allocation During Phase-In				
	2013-14	2014-15	2015-16	2016-17
Phase-in Funding	\$ 383,014	\$ 399,155	\$ 421,376	\$ 431,243
Ratio* Allocated Components:	88.47%	91.05%	95.58%	96.31%
Adjusted Base Grant	\$ 367,540	\$ 381,447	\$ 402,891	\$ 412,428
Supplemental Funding	15,474	17,708	18,485	18,814
Concentration Funding	-	-	-	-
Add-ons (TIIG, Transp.)	-	-	-	-
<i>Ratio Allocated Supplemental & Concentration Funding</i>	15,474	17,708	18,485	18,814
<i>Ratio Allocated Supplemental & Concentration Funding Change</i>		2,234	777	330
Minimum Proportionality Percentage (MPP) Allocated Components:				
Adjusted Base Grant	\$	\$ 381,594	\$ 402,037	\$ 411,708
MPP Supplemental & Concentration Funding		17,560	19,339	19,535
Add-ons (TIIG, Transp.)		-	-	-
<i>MPP Supplemental & Concentration Funding Change</i>		17,560	1,779	196

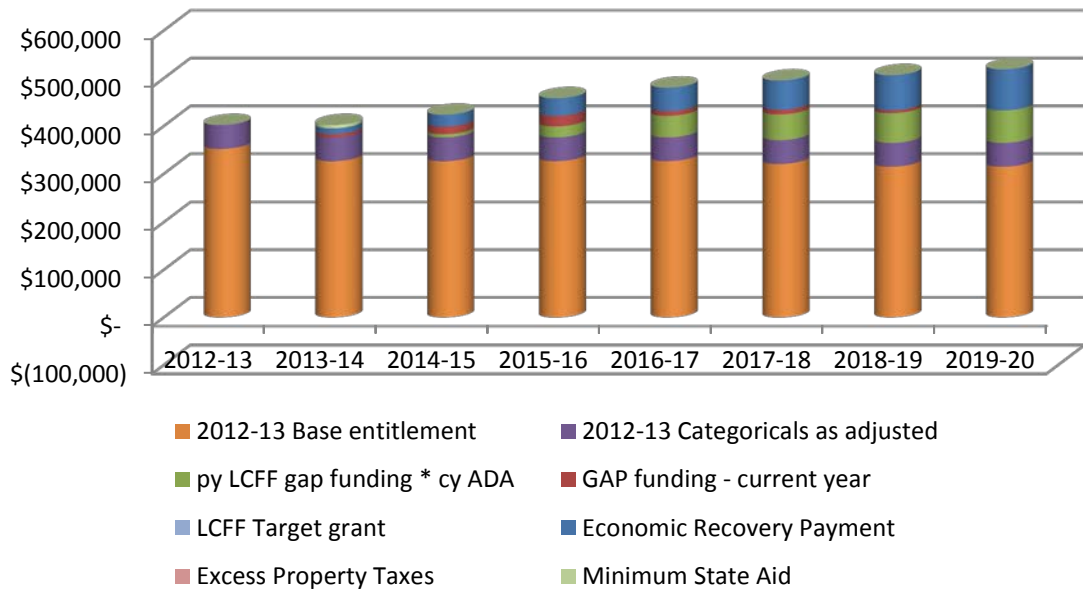
*Ratio allocation represents one computational methodology to disaggregate phase-in funding into comparable target funding categories. The state has not adopted a standard to be used as an official basis.



If MPP Supplemental & Concentration funding appears low when compared to Ratio Allocated Supplemental & Concentration funding, verify that all Count students above general services is included on Step 2 of the MPP calculation. **Tip: Give the district credit for existing services it continues to provide.**

	2012-13	2013-14	2014-15	2015-16	2016-17
Excess Property Taxes	\$ -	\$ -	\$ 0	\$ (0)	\$ 0
Minimum State Aid	\$ -	\$ 6,746	\$ -	\$ -	\$ -
Economic Recovery Payment	\$ -	\$ 12,278	\$ 24,556	\$ 36,834	\$ 49,112
LCFF Target grant	\$ -	\$ -	\$ -	\$ -	\$ -
GAP funding - current year	\$ -	\$ 6,809	\$ 16,141	\$ 22,034	\$ 9,868
py LCFF gap funding * cy ADA	\$ -	\$ -	\$ 6,809	\$ 22,962	\$ 44,995
2012-13 Categoricals as adjusted	\$ 49,918	\$ 49,918	\$ 49,918	\$ 49,918	\$ 49,918
2012-13 Base entitlement	\$ 352,051	\$ 326,287	\$ 326,287	\$ 326,462	\$ 326,462
Total General Purpose Funding	\$ 401,969	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355
Calculator tab: Recap total LCFF Proof	\$ 401,969	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355
	TRUE	TRUE	TRUE	TRUE	TRUE

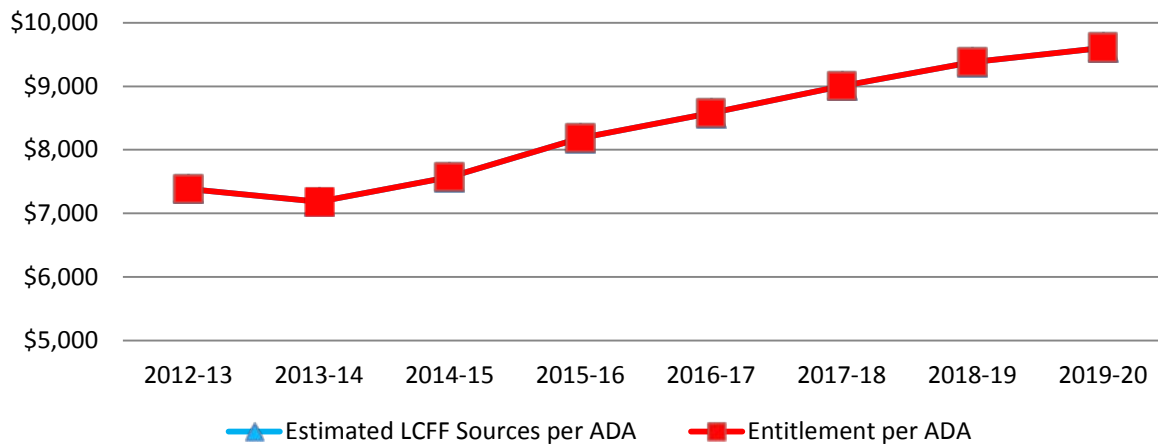
LOCAL CONTROL FUNDING FORMULA



LCFF Entitlement and Funding Sources before COE Transfer, Choice and Charter Supplemental

LCFF Entitlement per ADA

	2012-13	2013-14	2014-15	2015-16	2016-17
Funded ADA	54.42	55.97	55.97	56.00	56.00
Estimated LCFF Sources per ADA	\$ 7,386.42	\$ 7,183.10	\$ 7,570.32	\$ 8,182.32	\$ 8,577.77
Net Change per ADA		\$ (203.32)	\$ 387.23	\$ 612.00	\$ 395.45
Net Percent Change		-2.75%	5.39%	8.08%	4.83%
Estimated LCFF Entitlement per ADA	\$ 7,386.42	\$ 7,183.10	\$ 7,570.32	\$ 8,182.32	\$ 8,577.76
Net Change per ADA		\$ (203.32)	\$ 387.22	\$ 612.01	\$ 395.44
Net Percent Change		-2.75%	5.39%	8.08%	4.83%



Santa Clara Elementary (72579) - Adopted Budget Proposal 05/15/15

LOCAL CONTROL FUNDING FORMULA

Summary of Funding

	2013-14	2014-15	2015-16	2016-17
Target	\$ 432,937	\$ 438,385	\$ 440,853	\$ 447,759
Floor	376,205	383,014	399,342	421,375
Applied Formula: Target or Floor	FLOOR	FLOOR	FLOOR	FLOOR
Current Year Gap Funding	6,809	16,141	22,034	9,868
Economic Recovery Target	12,278	24,556	36,834	49,112
Minimum State Aid	6,746	-	-	-
Total Phase-In Entitlement	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355

Components of LCFF By Object Code

	2012-13	2013-14	2014-15	2015-16	2016-17
8011 - State Aid	\$ 134,602	\$ 187,573	\$ 204,885	\$ 236,849	\$ 262,258
8011 - Fair Share	-	-	-	-	-
8311 & 8590 - Categoricals	49,918	-	-	-	-
8012 - EPA	75,749	68,921	72,551	75,086	71,822
<i>Local Revenue Sources:</i>					
8021 to 8048 - Property Taxes net of in-lieu	141,700	145,544	146,275	146,275	146,275
8096 - Charter's In-Lieu Taxes	-	-	-	-	-
TOTAL FUNDING	\$ 401,969	\$ 402,038	\$ 423,711	\$ 458,210	\$ 480,355
<i>Excess Taxes</i>	\$ -	\$ -	\$ 0	\$ (0)	\$ 0

