

Projected Expenditures for Fiscal Year 2016-17
 For Fund 01, Resource 1400 Education Protection Account

Description		Amount
ESTIMATED AMOUNT AVAILABLE FOR FISCAL YEAR 2016-17: Estimated Revenue Limit Sources	Object Codes 8012	\$77,753.00
EXPENDITURES AND OTHER FINANCING USES: (Objects 1000-7999) Instruction	Function Codes 1000-1999	Amount \$77,753.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$0.00
INDIRECT COSTS AS A PERCENTAGE OF ELIGIBLE EXPENDITURES Eligible Expenditures (Objects 1000-5999 except objects 5100-5199) Indirect Costs (Objects 7310 and 7350) Indirect Costs divided by Eligible Expenditures		\$77,753.00 \$0.00 0%