

SANTA CLARA ELEMENTARY SCHOOL DISTRICT
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Common Core State Standards Spending Plan

Background

The 2013-14 State Budget provides one-time funds to support implementation of the Common Core State Standards. This new funding provided to support the following activities:

- Professional development for teachers, administrators, and paraprofessional educators or other classified employees involved in the direct instruction of pupils that is aligned to the academic content standards adopted pursuant to California Education Code (EC) sections 60605.5, 60605.11, 60605.85, and 60605.3.
- Instructional materials aligned to the academic content standards adopted pursuant to EC sections 60605.5, 60605.11, 60605.85, and 60605.3. Including, but not limited to, supplemental instructional materials as provided in sections 60605.86, 60605.87, and 60605.88
- Integration of these academic content standards through technology-based instruction for purposes of improving the academic performance of pupils, including, but not necessarily limited to, expenditures necessary to support the administration of computer-based assessments and provide high-speed, high bandwidth Internet connectivity for the purpose of administration of computer-based assessments.

Funds must be spent by July 1, 2015. As a condition of receiving the funds, a spending plan must be presented at a public meeting of the governing board and then approved at a subsequent public meeting of the governing board.

Funding

The amount of one-time funds is approximately \$11,254 based on 2012-13 enrollment.

Planned use of funds

Santa Clara Elementary School District's goal is to prepare staff to support student learning of the Common Core. Part of this work entails administering the Common Core State Standards, including formative and summative assessment, through computers. The district needs to build the necessary infrastructure, purchase devices and provide professional development so teacher can help students use these devices.

Funds will be used during the 2013-14 and 2014-15 school years to support the following activities:

- Upgrade technology infrastructure that supports Smarter Balanced Assessment
- Purchase devices and software for technology-based assessment and instruction

The following chart itemizes approximate costs necessary to support those activities:

<i>Proposed Expenditures</i>	<i>Estimated Cost</i>
<i>Site Specific Technology</i>	<i>\$11,254</i>
<i>Professional Development</i>	<i>\$0</i>
<i>Instructional Materials</i>	<i>\$0</i>
<i>Total Expenditures</i>	<i>\$0</i>

Santa Clara Elementary School District requests the approval of the estimated expenditures for the Common Core State Standards Implementation Funding.